

FY 2023 BUDGET SCHEDULE

September 2021

16 Thursday 7:00 PM ** Planning Board Meeting - Presentation on CIP Process and Schedule

October 2021

15 Friday 1:00 PM Citizen Submission Deadline for CIP Projects
30 Friday Departments Submission Deadline for CIP Projects

November 2021

18 Thursday 6:30 PM *** Planning Board Public Information Meeting on CIP

December 2021

1 Wednesday 11:00 AM *** CIP Advisory Committee meets with Departments - *Prioritize Capital Requests*
16 Thursday 6:30 PM *** Planning Board Meeting - Adoption of the CIP - *CIP Presentation*

January 2022

18 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed budget
19 Wednesday 6:30 PM **City Council Work Session on CIP - CIP Presentation**
25 Tuesday 6:30 PM **City Council Budget Work Session**

February 2022

7 Monday 7:00 PM **City Council Meeting- Public Hearing on the CIP - No presentation**
- *See presentation recorded from the January 19th City Council Work Session*
8 Tuesday 6:00 PM * Fire Commission Public Hearing on the proposed budget
8 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed budget
16 Wednesday 5:30 PM ** Police Commission Public Hearing on the proposed budget

March 2022

7 Monday 7:00 PM **City Council - Adoption of the CIP**

May 2022

2 Monday **Proposed Budget document submitted to the City Council**
9 Monday 6:30 PM **City Council Meeting - Public Hearing on Budget**
10 Tuesday 6:30 PM **City Council Work Session - Public Safety (Police and Fire) Budget Review/Listening Session**
11 Wednesday 6:30 PM **City Council Work Session - School Department Budget Review/Listening Session**
12 Thursday 6:30 PM **City Council Work Session - General Government & Parking Departments/Listening Session**
18 Wednesday 6:30 PM **City Council Work Session - Water, Sewer, and Stormwater Departments/Listening Session**
19 Thursday TBD **City Council Public Dialogue - FY23 Budget**
23 Monday 6:30 PM **City Council Work Session - Budget Review**

June 2022

2 Thursday 6:30 PM **City Council Work Session - Budget Review Follow Up**
6 Monday 7:00 PM **City Council Meeting - Continuation of Public Hearing on Budget & Adoption of the Budget**

All Meetings, Work Sessions, and Public Hearings will be held via zoom with the exception of the following:

- * Fire Station 2 (3010 Lafayette Road)
- ** Conference Room A, City Hall
- *** Meetings are to be held over Zoom Platform

All Meetings, Work Sessions, and Public Hearings will be recorded and televised on Channel 22, as well as available through the City's YouTube Channel and the City Website.